NEZPERCE-RUSSELL CEMETERY DISTRICT
Budget Name: 2023 BUDGET
For the Period October 1, 2023 through September 30, 2024

	Oct '23 - Sep 24	
Ordinary Income/Expense		
Income		
Bank Error		0.00
Burials		
Open & Closings	3,000.00	
Plot Sale	2,000.00	
Burials - Other	0.00	
Total Burials		5,000.00
Checking Balance		3,537.00
County Warrant		
Ag Replacement	830.00	
Misc. Tax Surplus	0.00	
Penalty & Interest	150.00	
Personal Property Tax	245.00	
Property Tax	15,938.00	
Sales Tax Inventory	1,700.00	
Total County Warrant		18,863.00
Equipment Sale		0.00
Total Income		27,400.00
Gross Profit		27,400.00
Expense		
Check Printing Charge		0.00
Insurance		2,900.00
Maintenance		
Contracted Labor	0.00	
Equipment New	8,000.00	
Equipment Rental	500.00	
Fertilizer & Chemical	500.00	
Oil/Gas	800.00	
Special Projects	500.00	
Supplies & Repairs	1,500.00	
Total Maintenance		11,800.00
Miscellaneous		
Postage	100.00	
Publishing	100.00	
Miscellaneous - Other	0.00	
Total Miscellaneous		200.00
Payroll Expenses		
FICA/MED	2,000.00	
Mileage Reimbursement	0.00	
Quarterly Federal Tax	1,000.00	
State Tax	200.00	
Unemployment Insurance Quarterl	25.00	
Wages	8,275.00	
Total Payroll Expenses		11,500.00

NEZPERCE-RUSSELL CEMETERY DISTRICT
Budget Name: 2023 BUDGET
For the Period October 1, 2023 through September 30, 2024

	Oct '23 - Sep 24
Utilites	
Electricity	300.00
Water Bill	700.00
Utilites - Other	0.00
Total Utilites	1,000.00
Total Expense	27,400.00
Net Ordinary Income	0.00
Net Income	**0.00**

NEZPERCE-RUSSELL CEMETERY DISTRICT
BUDGET APPROVAL NOTICE

August 21, 2023

The Nezperce-Russell Cemetery Board held a special meeting on August 21, 2023, at 8:30AM., for the purpose of approving the proposed budget for FYE 2024 and for a public hearing on said budget. Present for the meeting were Commissioners David Baldus and Rick Schlader and Lenny Hill, Sexton Perry Larson and Clerk Rhonda Schmidt.

No one attended the meeting, to show just cause why the proposed budget should not be adopted. The commissioners approved the proposed budget upon a motion by Commissioner Schlader and seconded by Commissioner Hill. Clerk Schmidt will present the budget request to the Lewis County Commissioners.

David A Baldus

David A Baldus, Chairman

Rhonda J Schmidt

Rhonda J. Schmidt Clerk